



Republic of Namibia
Annual Procurement Plan

| Name of Public Entity: Okahao Town Council | | Financial Period: 2021 -2022 | | | | | | |
|--|--|------------------------------|-------------------------|--|--------------------|-----------------------|---------------------------------------|---|
| Procurement No. (e.g. 1,2,3 ...) | Description (include lots if applicable) | Quantity | Category of Procurement | Procurement reserved in terms of the Directive on Local Sourcing | Procurement Method | Estimated Value (N\$) | Scheduled Date for Invitation of Bids | Reason for deviating from the default method (where applicable) |
| 1 | Engraving of Mavoral Chain | 1 | NCS | NO | SVP | 4,000.00 | Depending on the need of the entity | |
| 2 | Procurement of Refreshment | | G | YES | SVP | 60,000.00 | Depending on the need of the entity | |
| 3 | Car Hire | | NCS | NO | SVP | 10,000.00 | Depending on the need of the entity | |
| 4 | Consultancy and Professional services | | CS | NO | RFP | 300,000.00 | 01.07.2021 | |
| 5 | Maintenance of Oxidation Ponds | | W | YES | RFQ | 100,000.00 | 01.07.2021 | |
| 6 | Land and Building Maintenance | | NCS | YES | RFQ | 200,000.00 | | |
| 7 | Maintenance of Roads & Signs | | W | NO | RFQ | 150,000.00 | 01.07.2021 | |
| 8 | Procurement of Street Name Tags | | W | NO | RFQ | 100,000.00 | 01.07.2021 | |
| 9 | Construction of Council House | | W | YES | RFQ | 200,000.00 | 01.07.2021 | |
| 10 | Provision of Public toilet in CBD | | W | YES | RFQ | 170,000.00 | Depending on the need of the entity | |
| 11 | Procurement of Global Positioning System (GPS) | 1 | G | NO | ONB | 270,000.00 | 01.07.2021 | |
| 12 | Procurement of Metal Detector | 1 | G | NO | RFQ | 40,000.00 | 01.07.2021 | |
| 13 | Procurement of refuse bags & maintenance of dust bins | | G | YES | SVP | 5,000.00 | 01.07.2021 | |
| 14 | Rehabilitation and Management of Dumping Site | | W | YES | SVP | 50,000.00 | 01.07.2021 | |
| 15 | Refill of First Aid Kit | 7 | G | YES | SVP | 5,000.00 | 01.07.2021 | |
| 16 | Management of Impounding Facility | | NCS | YES | SVP | 20,000.00 | 01.07.2021 | |
| 17 | Refuse Removal Contracts | | NCS | YES | ONB | 850,000.00 | 17.04.2021 | |
| 18 | Recreation parks and Planting of trees | | NCS | YES | RFQ | 160,000.00 | 01.07.2021 | |
| 19 | Procurement of domestic Dust Bins | | G | NO | RFQ | 80,000.00 | 01.07.2021 | |
| 20 | Procurement of Mobile Public Toilets | | G | NO | RFQ | 50,000.00 | 01.07.2021 | |
| 21 | Procurement of Skip Containers | 7 | G | NO | RFQ | 140,000.00 | Depending on the need of the entity | |
| 22 | Procurement of Jaws of life Unit | 1 | G | NO | RFQ | 150,000.00 | 01.07.2021 | |
| 23 | Advertising | | NCS | NO | RB | 120,000.00 | Contract in place | |
| 24 | Wellness programme | | NCS | NO | RFQ | 25,000.00 | 01.07.2021 | |
| 25 | Internet | | NCS | NO | DP | 45,000.00 | 01.07.2021 | |
| 26 | Website | | CS | NO | RFQ | 5,000.00 | Contract in place | |
| 27 | Procurement of Printing and Publication Services | | NCS | NO | RFQ | 60,000.00 | 01.07.2021 | |
| 28 | General Office Supply(Stationaries, Cleaning materials etc) | | G | NO | RFQ | 250,000.00 | 01.07.2021 | |
| 29 | Protective Gears | | G | NO | RFQ | 50,000.00 | 01.07.2021 | |

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|----------------------------------|--|----------|-------------------------|--|--------------------|-----------------------|---------------------------------------|---|
| 30 | Property rental | | NCS | YES | SVP | 10,000.00 | 01.07.2021 | |
| 31 | Medical Checkup | | CS | YES | DP | 20,000.00 | 01.07.2021 | |
| 32 | Training | | CS | NO | RFQ | 80,295.00 | 01.07.2021 | |
| 33 | Vehicle Licencing & Registration | | EPE | NO | DP | 125,000.00 | Contract in place | |
| 34 | Fuel & Oil | | G | NO | DP | 450,000.00 | Contract in place | |
| 35 | Maintenance of Server and Computers | | NCS | NO | RFQ | 45,000.00 | 01.07.2021 | |
| 36 | Procurement of Computers and licences | 10 | G | NO | RFQ | 110,000.00 | 01.07.2021 | |
| 37 | IT Services (Computer, Server, E-mails etc) | 1 | NCS | NO | RFQ | 45,000.00 | Contract in place | |
| 38 | IT Services (GP and Billing) | 1 | NCS | NO | RFQ | 60,000.00 | Contract in place | |
| 39 | Procurement of Vehicles | 2 | G | NO | ONB | 900,000.00 | 01.07.2021 | |
| 40 | Procurement of Furniture, Fixture and Fittings | | NCS | YES | RFQ | 160,000.00 | 01.07.2021 | |
| 41 | Maintenance of Furniture, Fixture and Fittings | | W | YES | SVP | 30,000.00 | 01.07.2021 | |
| 42 | Maintenance of Back up Generator & Other Machines | | NCS | NO | RFQ | 60,000.00 | 01.07.2021 | |
| 43 | Renovation of Open Market | | W | YES | ONB | 200,000.00 | 01.07.2021 | |
| 44 | Construction of Sport Facilities | | W | YES | ONB | 150,000.00 | 01.07.2021 | |
| 45 | Maintenance of facilities at Baobab National Heritage Site | | W | YES | SVP | 20,000.00 | 01.07.2021 | |
| 46 | Procurement of Promotional items | | NCS | NO | RFQ | 32,000.00 | 01.07.2021 | |
| 47 | Procurement of Exhibition Stands | | NCS | NO | DP | 8,000.00 | 01.07.2021 | |
| 48 | Electronic and Print Media Publication | | NCS | NO | RFQ | 30,000.00 | 01.07.2021 | |
| 49 | Entrepreneurship Development Cell (EDC) | | NCS | NO | RB | 30,000.00 | 01.07.2021 | |
| 50 | Development of the investor policy and Strategy | | NCS | NO | RB | 60,000.00 | 01.07.2021 | |
| 51 | Business Census and Survey | | NCS | NO | RB | 20,000.00 | 01.07.2021 | |
| 52 | Procurement of Bulk Water Supply | | EPE | NO | DP | 6,000,000.00 | Contract in place | |
| 53 | Quality assurance test for water | | EPE | NO | DP | 50,000.00 | Contract in place | |
| 54 | Maintenance Sewer Pumpstation | 10 | NCS | YES | ONB | 150,000.00 | 01.07.2021 | |
| 55 | Water meters and pipes maintenance | | G | NO | ONB | 200,000.00 | 01.07.2021 | |
| 56 | Procurement of Sewer Pump Machine | | G | NO | ONB | 180,000.00 | 01.07.2021 | |
| 57 | Compactor Machine | 1 | G | NO | RFQ | 50,000.00 | 01.07.2021 | |
| 58 | Town Planning Structural Plan and Zoning Scheme | | W | NO | ONB | 1,288,978.00 | Contract in place | |
| 59 | Maintenance and upgrading of Roads | | W | NO | ONB | 770,200.00 | 01.07.2021 | Individual Procurement Plan |
| 60 | Okahao Town Council Office Extension (Phase 01) | 1 | W | NO | ONB | 3,000,000.00 | 01.07.2021 | Individual Procurement Plan |
| 61 | Design & Construction of services (Ext 9 Phase 4) | | W | NO | ONB | 7,000,000.00 | 01.07.2021 | Individual Procurement Plan |
| | | | | | | 25,003,473.00 | | |

Approved - Accounting Officer (Name): Simon Shinguto

Signature: 

Date: 15/06/2021

