



Okahao Town Council  
Annual Procurement Plan

Name of Public Entity: Okahao Town Council		Financial Period: 2022/23						
Procurement No. (e.g. 1.2.3-1)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Engraving of Mayoral Chain	Various	NCS	NO	SVP	4,000.00	As need arises	Limited supply
2	Official Entertainment	Various	G	Yes	SVP	130,000.00	As need arises	N/A
3	Training and Development of staff members	Various	CS	NO	RFQ	80,000.00	As need arises	N/A
4	Car hire	Various	CS	NO	SVP	10,000.00	Sep-22	N/A
5	Consultancy and Professional Services	Various	CS	NO	RFQ	500,000.00	Sep-22	N/A
6	Legal advice/ cost	Various	CS	NO	RFP	350,000.00	Contract in place	N/A
7	ICT Software licence fees	Various	CS	NO	RFQ	150,000.00	Sep-22	N/A
8	Postage and Courier services	Various	NCS	NO	EPE	100,000.00	Sep-22	N/A
9	Insurance: Council's Properties	Various	CS	NO	RFQ	400,000.00	Contract in place	Limited supply
10	Security services contract	1	NCS	NO	ONB	880,000.00	Contract in place	N/A
11	Telephone	Various	NCS	NO	EPE	85,000.00	Contract in place	N/A
12	Land and Building Maintenance	Various	NCS	NO	RFQ	200,000.00	As need arises	Limited supply
13	Maintenance of Roads & Signs	Various	W	NO	RFP	150,000.00	Aug-22	N/A
14	Street Name Tags	Various	W	No	RFQ	100,000.00	Aug-22	Limited supply
15	Construction of Shade storage - Workshop	1	W	YES	RFQ	150,000.00	Sep-22	N/A
16	GPS and Metal Detector	1	G	NO	RB	310,000.00	Sep-22	N/A
17	Refuse bags & maintenance of dust bins	Various	G	NO	SVP	5,000.00	As need arises	N/A
18	Rehabilitation and Management of Dumping Site	Various	W	YES	RFQ	60,000.00	As need arises	Limited supply
19	First Aid Kit	Various	G	Yes	SVP	5,000.00	As need arises	Limited supply
20	Refuse Removal Contracts	2	NCS	NO	ONB	800,000.00	Contract in place	N/A
21	Recreation parks and Planting of trees	Various	W	NO	RFQ	60,000.00	As need arises	N/A
22	Domestic Dust Bins	Various	G	NO	RFQ	80,000.00	Sep-22	Limited supply
23	Mobile VIP Toilets	Various	G	NO	RB	100,000.00	Jan-23	Limited supply
24	Multi - Tow Trailer and Skip Containers	Various	G	NO	ONB	140,000.00	As need arises	N/A
25	Jaws of life Unit	3	NCS	NO	ONB	550,000.00	Sep-22	N/A
26	Advertising	Various	NCS	NO	RFQ	150,000.00	Contract in place	N/A
27	Wellness programme	Various	CS	No	RFP	25,000.00	Sep-22	Limited supply
28	Internet and website Expenses	Various	CS	NO	EPE	80,000.00	Contract in place	N/A
29	Printing and Publication	Various	CS	NO	RB	70,000.00	Contract in place	N/A
30	General Office Supply	Various	G	NO	RFQ	200,000.00	As need arises	N/A
31	Protective Gears	Various	NCS	YES	RFQ	60,000.00	As need arises	Limited supply
32	Property rental	Various	CS	YES	SVP	10,000.00	As need arises	Limited supply
33	Medical Checkup	Various	CS	NO	EPE	20,000.00	As need arises	N/A
34	Training and Study Assistance	Various	CS	NO	RFQ	80,000.00	As need arises	Limited supply
35	Vehicle Licencing & Registration	7	NCS	NO	DP	125,000.00	Contract in place	N/A
36	Fuel & Oil	Various	G	NO	DP	500,000.00	Contract in place	N/A

Procurement No. (e.g. 1.2.3.)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for invitation of Bids	Reason for deviating from the default method (where applicable)
37	Sport & Recreation	1	W	Yes	RFQ	60,000.00	Sep-22	N/A
38	Construction of Children Play Area	1	W	YES	SVP	10,000.00	Sep-22	N/A
39	Renovation of Open Market	1	W	YES	RFQ	250,000.00	Sep-22	N/A
40	Construction of Sport Facilities	1	W	NO	ONB	2,200,000.00	Sep-22	N/A
41	Development of the Baobab National Heritage Site	1	W	NO	RFQ	20,000.00	Sep-22	N/A
42	Sewer infrastructure incl. Oxidation Ponds	Various	W	NO	OAB	250,000.00	Oct-22	N/A
43	Water meters and pipes maintenance	Various	G	NO	OAB	200,000.00	Sep-22	N/A
44	Sewer Machine	1	G	NO	RFQ	180,000.00	Sep-22	Limited supply
45	Rehabilitation of Oxidation Ponds	Various	W	NO	OAB	1,700,000.00	Sep-22	N/A
46	Maintenance and upgrading of Roads	1	W	NO	OAB	893,400.00	Sep-22	N/A
47	Oxahao Town Council Office Extension (Phase D2)	1	W	NO	OAB	4,000,000.00	Sep-22	N/A
48	Water bulk purchases	1	CS	NO	EPE	6,000,000.00	Supply Agreement	N/A
49	Construction of New Open Market -Shades Phase 1	1	W	NO	OAB	600,000.00	Sep-22	Donation
50	Quality assurance test for water	1	CS	NO	EPE	25,000.00	Supply Agreement	N/A
Approved - Accounting Officer (Name): JUNIAS JAKOB						23,107,400.00	Date: 14/09/2022	

14/09/2022



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